

1 BILL NO. A-84-08-01

2 APPROPRIATION ORDINANCE NO. A-02-84

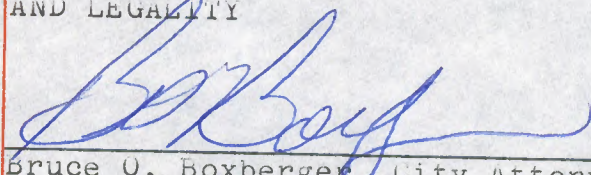
3 AN ORDINANCE appropriating monies for
4 the purpose of defraying the expenses
5 of the several departments of the City
6 Government of the City of Fort Wayne,
7 Indiana, for the fiscal year beginning
8 January 1, 1985, and ending December 31,
9 1985, including all outstanding claims
10 and obligations and fixing a time when
11 the same shall take effect.

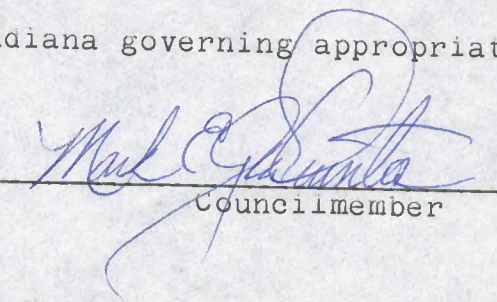
12 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF
13 THE CITY OF FORT WAYNE, INDIANA:

14 SECTION 1. That for the expenses of the City Government
15 and its institutions for the year ending December 31, 1985,
16 the sums of money shown on Budget Form 4-A are hereby appropriated
17 and ordered set apart out of the several funds herein named
18 and for the purposes herein specified, subject to the laws governing
19 the same. Such sums herein appropriated shall be held to include
20 all expenditures authorized to be made during the year, unless
21 otherwise expressly stipulated and provided for by law. In
22 addition for the purpose of raising revenue to meet the necessary
23 expense of city, or town, or county government, tax rates are
24 shown on Budget Form 4-B and included herein. Two (2) copies
25 of Budget Form 4-A and 4-B for all funds and departments are
26 made a part of the budget report and submitted herewith.

27 SECTION 2. That this Ordinance shall be in full force
28 and effect from and after its passage, and any and all necessary
29 approval by the Mayor, legal publication thereof, and is subject
30 to the laws of the State of Indiana governing appropriations.

31 APPROVED AS TO FORM
32 AND LEGALITY


Bruce O. Boxberger, City Attorney


Councilmember

1 Page Two

2
3 Public Hearing to be held on Monday, the 20th day of August,
4 1984, at 7:30 P.M. in the Council Chambers.
5

6 *Sandra E. Kennedy*
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8 Sandra E. Kennedy, City Clerk
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Read the first time in full and on motion by GiaQuinta, seconded by Stier, and duly adopted, read the second time by title and referred to the Committee Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Monday, the 20th day of August, 1984, at 7:30 o'clock P..M., E.S.

DATE: 8-8-84

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by GiaQuinta, seconded by Stier, and duly adopted, placed on its passage. PASSED (LOST) by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>8</u>	<u> </u>	<u> </u>	<u>1</u>	<u> </u>
<u>BRADBURY</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>BURNS</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>EISBART</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>GiaQUINTA</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>HENRY</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>REDD</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>SCHMIDT</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>STIER</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>TALARICO</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

DATE: August 27, 1984

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (~~ZONING MAP~~) ORDINANCE (RESOLUTION) NO. A-02-84 on the 27th day of August, 1984,

ATTEST:

(SEAL)

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Ray A. E. Corp
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 28th day of August, 1984, at the hour of 10:00 o'clock A..M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 28th day of August, 1984, at the hour of 1:00 o'clock P..M., E.S.T.

Win Moses, Jr.
WIN MOSES, JR., MAYOR

BILL NO. A-84-08-01

REPORT OF THE COMMITTEE ON FINANCE

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS REFERRED AN
ORDINANCE appropriating monies for the purpose of defraying the
expenses of the several departments of the City Government of the City
of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1985,
and ending December 31, 1985, including all outstanding claims and
obligations and fixing a time when the same shall take effect

HAVE HAD SAID ORDINANCE UNDER CONSIDERATION AND BEG LEAVE TO REPORT
BACK TO THE COMMON COUNCIL THAT SAID ORDINANCE Do PASS.

MARK E. GIAQUINTA, CHAIRMAN

JAMES S. STIER, VICE CHAIRMAN

JANET G. BRADBURY

THOMAS C. HENRY

DONALD J. SCHMIDT

CONCURRED IN 8-27-84
SANDRA E. KENNEDY, CITY CLERK

Admn. Appr. _____

DIGEST SHEETTITLE OF ORDINANCE Appropriation Ordinance

G-54-08-01.

DEPARTMENT REQUESTING ORDINANCE Controller's Office

SYNOPSIS OF ORDINANCE An Ordinance appropriating monies for the purpose
of defraying the expenses of the several departments of the City Government
of the City of Fort Wayne, Indiana, for the fiscal year beginning
January 1, 1985, and ending December 31, 1985, including all outstanding
claims and obligations and fixing a time when the same shall take effect.

EFFECT OF PASSAGE Departments of the City will be able to pay their obligations.

EFFECT OF NON-PASSAGE Opposite of the above.

MONEY INVOLVED (Direct Costs, Expenditures, Savings) _____

ASSIGNED TO COMMITTEE (J.N.) _____

DATE SUBMITTED: _____

Record	Unit	Year	Fund
03			

_____, OR COUNTY: _____

NET ASSESSED VALUATION 737,573,780

(NOT TO BE PUBLISHED)

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
---------------------	---------------------------	----------------------------	---------------------------------------	---

- | |
|------------|
| 27,689,808 |
| 13,256,583 |
| 1,324,500 |
| 42,270,163 |

- | |
|------------|
| [984,574] |
| 10,059,855 |

- | |
|-----------|
| 6,178,110 |
| 6,243,716 |

- 21,497,107

- 20,773,056

- 0

- 20,773,056

- 1970-1971

- 20,773,056

- | | |
|--------|--|
| XXXXXX | |
|--------|--|

- | | |
|--|--|
| | |
|--|--|

2.6249

Record	Unit	Year	Fund
03			

OR COUNTY: _____

NET ASSESSED VALUATION 737,573,780

(NOT TO BE PUBLISHED)

**CONTROL BOARD
AND STATE TAX
BOARD FINAL
ACTION**

- | |
|---------|
| 147,060 |
| 82,564 |
| --- |
| 229,624 |

- 31,604
-
- 44,220

- | |
|---------|
| 15,280 |
| 31,300 |
| 122,404 |
| 107,220 |
| 107,220 |
| 107,220 |

.0145

Record	Unit	Year	Fund
03			

FIRE PENSION	FUND	NET ASSESSED VALUATION	737,573,780
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**FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):

- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
2,858,303				
1,320,411				

4,178,714				
275,689				
720,594				
637,134				
1,371,825				
3,005,242				
1,173,472				

1,173,472				

1,173,472				
XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
.1591				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
1031

CITY: FORT WAYNE, OR TOWN: , OR COUNTY: ,

YEAR 1985

POLICE PENSION FUND NET ASSESSED VALUATION 737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
2,756,908				
1,378,202				

4,135,110				
457,094				
679,834				
664,461				
1,402,300				
3,203,689				
931,421				

931,421				

931,421				
XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
931,421				
.1263				

CITY: FORT WAYNE, OR TOWN: _____, OR COUNTY: _____

PENSION

YEAR 1985

NET ASSESSED VALUATION 737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

**CONTROL BOARD
AND STATE TAX
BOARD FINAL
ACTION**

- | | | | | |
|--|--|--|--|--|
| | | | | |
|--|--|--|--|--|

22

- [illegible]

.0162

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
103			

CITY: FORT WAYNE, OR TOWN: _____

OR COUNTY:

YEAR 1985

SEWER RELIEF

FUND

NET ASSESSED VALUATION 737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):

9.	Total Column A Budget Form 2
10.	a. Total Column B Budget Form 2
11.	b. Total Funds (add lines 6, 7, 8a and 8b)
12.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
13.	Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
14.	Amount to be raised by tax levy (add lines 10 and 11)
15.	Property Tax Replacement Credit from Local Option Tax
16.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
17.	Levy Excess Fund Applied to Current Budget
18.	Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
250,000				
130,922				
380,922				
102,938				
115,357				
12,500				
27,000				
257,795				
123,127				
123,127				
123,127				
XXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
.0167				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
03

CITY: FORT WAYNE, OR TOWN: , OR COUNTY:

YEAR 1985

BOND REPAYMENT FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
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1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

4,091,688					
82,985					

4,174,673					
[386,188]					
1,012,446					
504,092					
838,045					
1,968,395					
2,206,278					
500,000					
2,706,278					

2,706,278					
XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX			
.3669					

Record	Unit	Year	Fund
03			

OR COUNTY:

NET ASSESSED VALUATION

(NOT TO BE PUBLISHED)

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):

Net Tax Rate on Each One Hundred Dollars of Taxable Property

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
03

CITY: FORT WAYNE, OR TOWN: , OR COUNTY:

YEAR 1985

MVH FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
3,727,229				
2,083,857				
89,000				

5,900,086				
825,886				

1,631,200				
3,443,000				
5,900,086				
-0-				
-0-				
-0-				
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: FORT WAYNE, OR TOWN: _____

OR COUNTY: _____

YEAR 1985

PARKING ADMIN.

FUND

NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year	650,220				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	507,968				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	---				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	---				
5. Total funds required (add lines 1, 2, 3 and 4)	1,158,188				

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

1. Total budget estimate for Incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

272,661				

276,000				
610,000				
1,158,661				
[473]				
473				
-0-				

-0-				
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-				

Net Tax Rate on Each One Hundred Dollars of Taxable Property.....

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
03

CITY: FORT WAYNE, OR TOWN: , OR COUNTY:

YEAR 1985

L R & S FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1,058,334				
205,988				
771,200				
2,035,522				
664,152				
--				
385,600				
985,770				
2,035,522				
-0-				
-0-				
-0-				
XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
-0-				

Record	Unit	Year	Fund
03			

OR COUNTY:

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

Net Tax Rate on Each One Hundred Dollars of Taxable Property.....

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
372,300				
55,773				

428,073				
133,399				

379,260				
715,422				
1,228,081				
[800,008]				
800,008				
-0-				
-0-				
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-				

100

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

Net Tax Rate on Each One Hundred Dollars of Taxable Property

Page 14 of 16

(WORKSHEET)

OR COUNTY:

NET ASSESSED VALUATION

(NOT TO BE PUBLISHED)

**CONTROL BOARD
AND STATE TAX
BOARD FINAL
ACTION**

- | |
|---------|
| 100,000 |
| -0- |
| 100,000 |
| 200,000 |

- 508,451
- 98,000
- 198,000
- 804,451
- [604,451
- 604,451
- 0-

0

Page 15 of 16

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
0 3

CITY: FORT WAYNE, OR TOWN: , OR COUNTY:

REDEVELOPMENT
DISTRICT CAPITAL FUND YEAR 1985 NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
140,000				
144,937				
284,937				
110,824				
79,534				
95,500				
285,858				
[921]				
921				
-0-				
-0-				
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: FORT WAYNE, OR TOWN: _____

, OR COUNTY: _____

YEAR 1985

GENERAL

FUND

NET ASSESSED VALUATION 737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):

- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
27,689,808	27,689,808			
13,256,583	13,256,583			
1,324,500	1,324,500			
42,270,163	42,270,163			
[984,574] 10,059,855	[984,574] 10,059,855			
6,178,110	6,178,110			
6,243,716	6,243,716			
21,497,107	21,497,107			
20,773,056	20,773,056			
-0-	-0-			
20,773,056	20,773,056			
----	----			
20,773,056	20,773,056			
xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx		
2,6249	2,6249			

OR COUNTY:

YEAR 1985

NET ASSESSED VALUATION 737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
5,009,210	5,009,210			
2,542,547	2,542,547			
---	---			
---	---			
7,551,757	7,551,757			
342,111	342,111			
1,480,024	1,480,024			
811,958	811,958			
1,912,500	1,912,500			
4,546,593	4,546,593			
3,005,164	3,005,164			
---	---			
3,005,164	3,005,164			
---	---			
3,005,164	3,005,164			
XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
.4074	.4074			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
03

CITY: FORT WAYNE, OR TOWN:

OR COUNTY:

YEAR 1985

REDEVELOPMENT GENERAL FUND NET ASSESSED VALUATION 737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
147,060	147,060			
82,564	82,564			
---	---			
229,624	229,624			
31,604	31,604			
44,220	44,220			
15,280	15,280			
31,300	31,300			
122,404	122,404			
107,220	107,220			
---	---			
107,220	107,220			
---	---			
107,220	107,220			
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
.0145	.0145			

Record	Unit	Year	Fund
03			

OR COUNTY: _____

FIRE PENSION

FUND

NET ASSESSED VALUATION 737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of Incoming year (Schedule on File):

a. Total Column A Budget Form 2

b. Total Column B Budget Form 2

9. Total Funds (add lines 6, 7, 8a and 8b)

10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)

11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)

12. Amount to be raised by tax levy (add lines 10 and 11)

13. Property Tax Replacement Credit from Local Option Tax

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13

from line 12)

15. Levy Excess Fund Applied to Current Budget

16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
2,858,303	2,858,303			
1,320,411	1,320,411			
---	---			

4,178,714	4,178,714			
275,689	275,689			
720,594	720,594			
637,134	637,134			
1,371,825	1,371,825			
3,005,242	3,005,242			
1,173,472	1,173,472			
---	---			
1,173,472	1,173,472			
---	---			
1,173,472	1,173,472			
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
.1591	.1591			

OR COUNTY.

YEAR	
1985	

NET ASSESSED VALUATION 737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

Net Tax Rate on Each One Hundred Dollars of Taxable Property

Page 5 of 16

CITY: FORT WAYNE, OR TOWN: _____
OR COUNTY: _____

PENSION

FUND

NET ASSESSED VALUATION 737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):

- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

Page 6 of 16

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: FORT WAYNE, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

SEWER RELIEF FUND	NET ASSESSED VALUATION	737,573,780
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(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
 7. Taxes to be collected, present year (December settlement)
 8. Miscellaneous revenue to be received July 1 of present year
- to Dec. 31 of incoming year (Schedule on File):

- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
250,000	250,000			
130,922	130,922			
---	---			
---	---			
380,922	380,922			
102,938	102,938			
115,357	115,357			
12,500	12,500			
27,000	27,000			
257,795	257,795			
123,127	123,127			
---	---			
123,127	123,127			
---	---			
123,127	123,127			
XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
.0167	.0167			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: FORT WAYNE, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

BOND REPAYMENT	FUND	NET ASSESSED VALUATION
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(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property.....

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
4,091,688	4,091,688			
82,985	82,985			
---	---			
---	---			
4,174,673	4,174,673			
[386,188]	[386,188]			
1,012,446	1,012,446			
504,092	504,092			
838,045	838,045			
1,968,395	1,968,395			
2,206,278	2,206,278			
500,000	500,000			
2,706,278	2,706,278			
---	---	.		
2,706,278	2,706,278			
XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
.3669	.3669			

Record	Unit	Year	Fund
03			

YEAR 1985

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):

- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
5,628,493	5,628,493			
3,102,007	3,102,007			
---	---			
---	---			
8,730,500	8,730,500			
902,813	902,813			
---	---			
2,717,612	2,717,612			
5,544,652	5,544,652			
9,165,077	9,165,077			
[434,577]	[434,577]			
434,577	434,577			
-0-	-0-			
-0-	-0-			
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-	-0-			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
013

CITY: FORT WAYNE, OR TOWN: , OR COUNTY:

YEAR 1985
MVH FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
3,727,229	3,727,229			
2,083,857	2,083,857			
89,000	89,000			
---	---			
5,900,086	5,900,086			
825,886	825,886			
---	---			
1,631,200	1,631,200			
3,443,000	2,443,000			
5,900,086	5,900,086			
-0-	-0-			
-0-	-0-			
-0-	-0-			
-0-	-0-			
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-	-0-			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
03

CITY: FORT WAYNE, OR TOWN: , OR COUNTY:

YEAR 1985

PARKING ADMIN. FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
 - 7. Taxes to be collected, present year (December settlement)
 - 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
 - 9. Total Funds (add lines 6, 7, 8a and 8b)
 - 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
 - 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
 - 12. Amount to be raised by tax levy (add lines 10 and 11)
 - 13. Property Tax Replacement Credit from Local Option Tax
 - 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
 - 15. Levy Excess Fund Applied to Current Budget
 - 16. Net Amount to be Raised
- Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
650,220	650,220			
507,968	507,968			
---	---			
1,158,188	1,158,188			
272,661	272,661			
---	---			
276,000	276,000			
610,000	610,000			
1,158,661	1,158,661			
[473]	[473]			
473	473			
-0-	-0-			
---	---			
-0-	-0-			
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-	-0-			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
03

CITY: FORT WAYNE, OR TOWN: , OR COUNTY:

YEAR 1985

L R & S FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1,058,334	1,058,334			
205,988	205,988			
771,200	771,200			
2,035,522	2,035,522			
664,152	664,152			
---	---			
385,600	385,600			
985,770	985,770			
2,035,522	2,035,522			
-0-	-0-			
-0-	-0-			
-0-	-0-			
xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx		
-0-	-0-			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
[0][3] [] [] []

CITY: FORT WAYNE, OR TOWN: , OR COUNTY:

YEAR 1985

CUMULATIVE CAPITAL FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
372,300	372,300			
55,773	55,773			
---	---			
428,073	428,073			
133,399	133,399			
---	---			
379,260	379,260			
715,422	715,422			
1,228,081	1,228,081			
[800,008]	[800,008]			
800,008	800,008			
-0-	-0-			
-0-	-0-			
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-	-0-			

OR COUNTY:

NET ASSESSED VALUATION

(NOT TO BE PUBLISHED)

Net Tax Rate on Each One Hundred Dollars of Taxable Property

Page 14 of 16

Record	Unit	Year	Fund
03			

OR COUNTY:

NET ASSESSED VALUATION

(NOT TO BE PUBLISHED)

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

Page 15 of 16

Record	Unit	Year	Fund
03			

REDEVELOPMENT
DISTRICT CAPITAL

YEAR 1985

NET ASSESSED VALUATION

NET ASSESSED VALUATION

**FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:**

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
140,000	140,000			
144,937	144,937			
---	---			
---	---			
284,937	284,937			

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):

110,824	110,824		
---	---		
79,534	79,534		
95,500	95,500		
285,858	285,858		
[921]	[921]		
921	921		
-0-	-0-		
-0-	-0-		
XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	

Page 16 of 16

City Controller

(Governmental Unit)

Allen

County, IN

To

JOURNAL-GAZETTE

Dr.

P.O. BOX 100

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) · number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

46

 lines,

2

 columns wide equals

92

 equivalent lines at

450¢

 cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two)

TOTAL AMOUNT OF CLAIM

DATA FOR COMPUTING COST

Width of single column 12.5 picas

Size of type

Number of insertions

Size of quad upon which type is cast

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date

Aug. 17

19

84

Title

CLERK

FORM #904

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the

NOTICE TO TAXPAYERS OF BUDGET
ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City of Fort Wayne, Indiana. That the Common Council of the City of Fort Wayne at their regular meeting place on the day of August 20 at 7:30 P.M. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council, will meet, at their meeting place, on the day of August 27, 1984 to adopt the following budget:

BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's Office).
NET ASSESSED VALUATION \$737,573,780

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	NET TAX RATE
Corporation General Fund	\$27,689,080	\$20,773,056	2.6249
Park General Fund	5,009,210	3,005,164	.4074
Redevelopment General Fund	147,060	107,220	.145
Fire Pension Fund	2,858,303	1,173,472	.1591
Police Pension Fund	2,756,908	931,421	.1263
Sanitary Officer Pension Fund	177,857	119,409	.0162
Sewer Relief Fund	250,000	123,127	.0167
Bond Repayment Fund	4,091,688	2,706,278	.3669
Sub Total	42,980,106	28,939,147	3.7320
Aviation Fund	5,628,493	-0-	-0-
Motor Vehicle Highway Fund	3,727,229	-0-	-0-
Parking Administration Fund	650,220	-0-	-0-
Local Road & Street Fund	1,058,334	-0-	-0-
Cumulative Capital Fund	372,300	-0-	-0-
Revenue Sharing Fund	1,775,413	-0-	-0-
Cable TV Fund	100,000	-0-	-0-
Redevelopment District Capital Fund	140,000	-0-	-0-
TOTALS	\$56,432,095	\$28,939,147	3.7320

Taxpayers appearing shall have a right to be heard thereon. Revenue Sharing funds will be discussed at the hearing. Handicapped persons will be provided assistance upon request and senior citizens are encouraged to attend and comment. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Manday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

a Roose

who, being duly sworn, says

that the printed matter attached hereto is a true copy,

two times

the dates of publication being

3/17/84

17th

 day of

August

 19

84

er 29, 1985

City Controller
(Governmental Unit)
Allen
County, IN

To JOURNAL-GAZETTE
P.O. BOX 100
FORT WAYNE, INDIANA

PUBLISHER’S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head

number of lines

4

Body

number of lines

41

Tail

number of lines

1

Total number of lines in notice

46

COMPUTATION OF CHARGES

46 lines, 2 columns wide equals 92 equivalent lines at .450¢ cents per line

\$ 41.40

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

20.75

Charge for extra proofs of publication (50 cents for each proof in excess of two)

TOTAL AMOUNT OF CLAIM

\$ 62.15

DATA FOR COMPUTING COST

Width of single column 12.5 picas

Size of type 6 point

Number of insertions 2

Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

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Date Aug. 17 19 84

Title CLERK

FORM #904

State of Indiana
ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the undersigned Drusilla Roose who, being duly sworn, says that he/she is CLERK of the JOURNAL-GAZETTE DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two times, the dates of publication being as follows:
8/10 - 8/17/84

Subscribed and sworn to me before this 17th day of August 19 84

Anne M. Perkins
Notary Public

My commission expires November 29, 1985



STORES IN MICHIGAN

• Ann Arbor • Battle Creek • Dearborn • Livonia • Lincoln Park • Muskegon • Sterling Heights • Troy • Bay City

STORES IN OHIO

• Toledo • Lima • Sandusky

City Controller
(Governmental Unit)
Allen
County, IN

To NEW-SENTINEL Dr.
P.O. BOX 100
FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines
Head number of lines
Body number of lines
Tail number of lines
Total number of lines in notice

COMPUTATION OF CHARGES

46 lines, 2 columns wide equals 92 equivalent lines at .450¢ \$ 41.40
Additional charge for notices containing rule or tabular work (50 per cent of above amount) 20.75
Charge for extra proofs of publication (50 cents for each proof in excess of two)
TOTAL AMOUNT OF CLAIM \$ 62.15

DATA FOR COMPUTING COST

Width of single column 12.5 picas Size of type 6 point
Number of insertions 2 Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Drusilla Rose
CLERK

FORM #903

State of Indiana
ALLEN County SS:

PUBLISHER'S AFFIDAVIT

NOTICE TO TAXPAYERS OF BUDGET
ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City of Fort Wayne, Indiana. That the Common Council of the City of Fort Wayne at their regular meeting place on the day of August 20 at 7:30 P.M. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council, will meet, at their meeting place, on the day of August 27, 1984 to adopt the following budget:

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Sewer Relief Fund	250,000	123,127	.0167
Bond Repayment Fund	4,091,688	2,706,278	.3669
Sub Total	42,980,106	28,939,147	3.7320
Aviation Fund	5,628,493	-0-	-0-
Motor Vehicle Highway Fund	3,727,229	-0-	-0-
Parking Administration Fund	650,220	-0-	-0-
Local Road & Street Fund	1,058,334	-0-	-0-
Cumulative Capitol Fund	372,300	-0-	-0-
Revenue Sharing Fund	1,775,413	-0-	-0-
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August 6, 1984
Cosette R. Simon, City Controller

a notary public in and for said county and state, the
Rose

who, being duly sworn, says
RK

of the

newspaper of general circulation printed and published

FORT WAYNE, INDIANA

that the printed matter attached hereto is a true copy,
two times

the dates of publication being

- 8/17/84

Drusilla Rose

17th day of August 19 84

Anne M. Perkins
Notary Public

ber 29, 1985

City Controller

(Governmental Unit)

Allen

County, IN

To

NEW-SENTINEL

Dr.

P.O. BOX 100

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines		
Head	number of lines	4
Body	number of lines	41
Tail	number of lines	1
Total number of lines in notice		46

COMPUTATION OF CHARGES

46	lines,	2	columns wide equals	92	equivalent lines at	.450¢	\$	41.40
cents per line								
Additional charge for notices containing rule or tabular work (50 per cent of above amount)								20.75
Charge for extra proofs of publication (50 cents for each proof in excess of two)								
TOTAL AMOUNT OF CLAIM								\$ 62.15

DATA FOR COMPUTING COST

Width of single column 12.5 picas	Size of type	6	point
Number of insertions	Size of quad upon which type is cast	6	

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Drusilla Roose

Date Aug. 17 19 84 Title CLERK

FORM #903

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the undersigned Drusilla Roose who, being duly sworn, says that he/she is CLERK of the NEWS-SENTINEL a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two times, the dates of publication being as follows: 8/10 - 8/17/84

Subscribed and sworn to me before this 17th day of August 19 84

Anne M. Perkins
Notary Public

My commission expires November 29, 1985

Card of Thanks

THANKS TO ST JUDE - And Sacrad Heart for Favors Granted, CS

010 Lost & Found (Articles)

FOUND - Disc camere with case on U.S. 30 between Ft. Wayne & Col. City. 1-244-6440.

FOUND - Small boy's black bicycle, N.E. area. Call 484-7694.

012 Lost & Found (Pets)

FOUND - Terrier puppy, female, Maple Terrace Parkway 8/3. Identify 485-4932

FOUND - 2 Kittens, yellow tiger male-celico female, 3 mo., Time Corners,432-3238

FOUND - White male garman sheppard on Lillie St. No collar. Call immediately. 744-0910.

FOUND - Young male part German Shepherd dog, vicinity Ludwig Rd. Call 429-4691.

FOUND-Mele dog, white, taffy color ears, blue collar. Engle Rd./Ardmore area 422-9935

FOUND - Mele Gold Cocker Spaniel, corner of Hwy. 24 & Freeman. 422-8839

FOUND - very, very small, brown, adult, female dog. Stata & Hobson, 483-5452

FOUND - Small cat, Franka Park, white/tan/black. very friendly.

WILL DELIVER whatever dastin For information

5 YEAR LPN— Lakeside Park, / for information,

022 Commer Announc

AAA ATTR LET ME ENTER MALE-A-Johnny B. Goox

AAA BALLC 3822 S. C 456-80 AAA Ballh

BELLY DA For those who the very best

★ ARDO

♥ AAA BURL

MALE DA THE DUKE, Lad 493-6131

A Baa, An Oink, ANIMAL GRAMS trick animal & c sion. 672-256!

A BAG OF MAGI CLOWN-LIVE / Fun For All Age Lots Moral

♥ SWEETC A Balloon Bouqui BALLOONS / 422-6754 Adorable Stuff

APPROVED FOR THE
CITY OF FORT WAYNE

BUDGET FORM 4-A

BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 010		MAYOR					
DEPT: 4100 PERSONAL SERVICES			\$160,110		\$160,110		
4200 SUPPLIES			\$2,000		\$2,000		
4300 OTH SERVICES&CHGS			\$28,060		\$28,060		
4400 CAPITAL OUTLAY			\$0		\$0		
TOTAL			\$190,170		\$190,170		
FUND: 010		CONTROLLER					
DEPT: 4100 PERSONAL SERVICES			\$585,540		\$585,540		
4200 SUPPLIES			\$5,700		\$5,700		
4300 OTH SERVICES&CHGS			\$470,950		\$470,950		
4400 CAPITAL OUTLAY			\$50,500		\$50,500		
TOTAL			\$1,112,690		\$1,112,690		
FUND: 010		ECON DVLPMT					
DEPT: 4100 PERSONAL SERVICES			\$348,543		\$348,543		
4200 SUPPLIES			\$2,700		\$2,700		
4300 OTH SERVICES&CHGS			\$46,253		\$46,253		
4400 CAPITAL OUTLAY			\$0		\$0		
TOTAL			\$397,496		\$397,496		

APPROVED FOR THE
CITY OF FORT WAYNE

BUDGET FORM 4-A

BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY: FORT WAYNE OR TOWN OR COUNTY
YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
CITY CLERK						
FUND: 010						
DEPT:						
FUNCTION:						
4100 PERSONAL SERVICES			\$179,884	\$179,884		
4200 SUPPLIES			\$8,500	\$8,500		
4300 OTH SERVICES&CHGS			\$31,440	\$31,440		
4400 CAPITAL OUTLAY			\$3,400	\$3,400		
TOTAL			\$223,224	\$223,224		
METRO						
FUND: 010						
DEPT:						
FUNCTION:						
4100 PERSONAL SERVICES			\$128,061	\$128,061		
4200 SUPPLIES			\$5,500	\$5,500		
4300 OTH SERVICES&CHGS			\$10,330	\$10,330		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$143,891	\$143,891		
BOARD OF WORKS						
FUND: 010						
DEPT:						
FUNCTION:						
4100 PERSONAL SERVICES			\$177,665	\$177,665		
4200 SUPPLIES			\$12,050	\$12,050		
4300 OTH SERVICES&CHGS			\$3,305,550	\$3,305,550		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$3,495,265	\$3,495,265		

APPROVED FOR THE
CITY OF FORT WAYNE

BUDGET FORM 4-A

BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
WEIGHTS & MEASURES						
FUND: 010	DEPT: _____	FUNCTION: _____				
4100 PERSONAL SERVICES		\$27,152	\$27,152			
4200 SUPPLIES		\$1,200	\$1,200			
4300 OTH SERVICES&CHGS		\$2,070	\$2,070			
4400 CAPITAL OUTLAY		\$0	\$0			
TOTAL		\$30,422	\$30,422			
COMM. DVLPMT & PLANNING						
FUND: 010	DEPT: _____	FUNCTION: _____				
4100 PERSONAL SERVICES		\$498,756	\$498,756			
4200 SUPPLIES		\$5,300	\$5,300			
4300 OTH SERVICES&CHGS		\$33,900	\$33,900			
4400 CAPITAL OUTLAY		\$0	\$0			
TOTAL		\$537,956	\$537,956			
LAW DEPARTMENT						
FUND: 010	DEPT: _____	FUNCTION: _____				
4100 PERSONAL SERVICES		\$189,040	\$189,040			
4200 SUPPLIES		\$1,500	\$1,500			
4300 OTH SERVICES&CHGS		\$38,450	\$38,450			
4400 CAPITAL OUTLAY		\$0	\$0			
TOTAL		\$228,990	\$228,990			

05-Sep-84

APPROVED FOR THE
CITY OF FORT WAYNE

BUDGET FORM 4-A

BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
STREET ENGINEERING						
FUND: 010		FUNCTION: 010				
DEPT: 010		FUNCTION: 010				
4100 PERSONAL SERVICES		\$254,050	\$254,050			
4200 SUPPLIES		\$7,400	\$7,400			
4300 OTH SERVICES&CHGS		\$138,478	\$138,478			
4400 CAPITAL OUTLAY		\$0	\$0			
TOTAL		\$399,928	\$399,928			
TRAFFIC ENGINEERING						
FUND: 010		FUNCTION: 010				
DEPT: 010		FUNCTION: 010				
4100 PERSONAL SERVICES		\$741,425	\$741,425			
4200 SUPPLIES		\$282,400	\$282,400			
4300 OTH SERVICES&CHGS		\$244,050	\$244,050			
4400 CAPITAL OUTLAY		\$40,800	\$40,800			
TOTAL		\$1,308,675	\$1,308,675			
BOARD OF SAFETY						
FUND: 010		FUNCTION: 010				
DEPT: 010		FUNCTION: 010				
4100 PERSONAL SERVICES		\$101,285	\$101,285			
4200 SUPPLIES		\$2,200	\$2,200			
4300 OTH SERVICES&CHGS		\$4,700	\$4,700			
4400 CAPITAL OUTLAY		\$0	\$0			
TOTAL		\$108,185	\$108,185			

APPROVED FOR THE
CITY OF FORT WAYNE

BUDGET FORM 4-A

BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
POLICE MERIT COMMISSION						
FUND: 010		DEPT: POLICE MERIT COMMISSION				
FUNCTION:						
4100 PERSONAL SERVICES			\$2,500	\$2,500		
4200 SUPPLIES			\$200	\$200		
4300 OTH SERVICES&CHGS			\$250	\$250		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$2,950	\$2,950		
POLICE DEPARTMENT						
FUND: 010		DEPT: POLICE DEPARTMENT				
FUNCTION:						
4100 PERSONAL SERVICES			\$8,033,998	\$8,033,998		
4200 SUPPLIES			\$453,100	\$453,100		
4300 OTH SERVICES&CHGS			\$735,600	\$735,600		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$9,222,698	\$9,222,698		
FIRE DEPARTMENT						
FUND: 010		DEPT: FIRE DEPARTMENT				
FUNCTION:						
4100 PERSONAL SERVICES			\$6,937,222	\$6,937,222		
4200 SUPPLIES			\$220,525	\$220,525		
4300 OTH SERVICES&CHGS			\$461,730	\$461,730		
4400 CAPITAL OUTLAY			\$496,606	\$496,606		
TOTAL			\$8,116,083	\$8,116,083		

APPROVED FOR THE
CITY OF FORT WAYNE

BUDGET FORM 4-A

BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
EMERGENCY SERVICES						
FUND: 010						
DEPT: _____		FUNCTION: _____				
4100 PERSONAL SERVICES			\$40,086	\$40,086		
4200 SUPPLIES			\$300	\$300		
4300 OTH SERVICES&CHGS			\$3,475	\$3,475		
4400 CAPITAL OUTLAY			\$5,500	\$5,500		
TOTAL			\$49,361	\$49,361		
ANIMAL CONTROL COMMISSION						
FUND: 010						
DEPT: _____		FUNCTION: _____				
4100 PERSONAL SERVICES			\$528,737	\$528,737		
4200 SUPPLIES			\$48,196	\$48,196		
4300 OTH SERVICES&CHGS			\$122,360	\$122,360		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$699,293	\$699,293		
COMMUNICATIONS						
FUND: 010						
DEPT: _____		FUNCTION: _____				
4100 PERSONAL SERVICES			\$1,053,913	\$1,053,913		
4200 SUPPLIES			\$41,900	\$41,900		
4300 OTH SERVICES&CHGS			\$32,110	\$32,110		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$1,127,923	\$1,127,923		

05-Sep-84

APPROVED FOR THE
CITY OF FORT WAYNE

BUDGET FORM 4-A

BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 010 DEPT: PUBLIC AFFAIRS					
4100 PERSONAL SERVICES		\$153,060	\$153,060		
4200 SUPPLIES		\$850	\$850		
4300 OTH SERVICES&CHGS		\$6,098	\$6,098		
4400 CAPITAL OUTLAY		\$0	\$0		
TOTAL		\$160,008	\$160,008		
FUND: 010 DEPT: COMMUNITY SERVICES					
4100 PERSONAL SERVICES		\$107,472	\$107,472		
4200 SUPPLIES		\$500	\$500		
4300 OTH SERVICES&CHGS		\$25,900	\$25,900		
4400 CAPITAL OUTLAY		\$0	\$0		
TOTAL		\$133,872	\$133,872		
FUND: 010 DEPT: GENERAL FUND					
4100 PERSONAL SERVICES		\$20,248,499	\$20,248,499		
4200 SUPPLIES		\$1,102,021	\$1,102,021		
4300 OTH SERVICES&CHGS		\$5,741,754	\$5,741,754		
4400 CAPITAL OUTLAY		\$596,806	\$596,806		
TOTAL		\$27,689,080	\$27,689,080		

APPROVED FOR THE
CITY OF FORT WAYNE

BUDGET FORM 4-A

BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
120 AVIATION						
FUND: _____		DEPT: _____		FUNCTION: _____		
4100 PERSONAL SERVICES			\$947,960	\$947,960		
4200 SUPPLIES			\$125,025	\$125,025		
4300 OTH SERVICES&CHGS			\$860,300	\$860,300		
4400 CAPITAL OUTLAY			\$3,695,208	\$3,695,208		
TOTAL			\$5,628,493	\$5,628,493		
121 PARK DEPARTMENT						
FUND: _____		DEPT: _____		FUNCTION: _____		
4100 PERSONAL SERVICES			\$3,675,073	\$3,675,073		
4200 SUPPLIES			\$551,070	\$551,070		
4300 OTH SERVICES&CHGS			\$734,467	\$734,467		
4400 CAPITAL OUTLAY			\$48,600	\$48,600		
TOTAL			\$5,009,210	\$5,009,210		
123 REDEVELOPMENT						
FUND: _____		DEPT: _____		FUNCTION: _____		
4100 PERSONAL SERVICES			\$110,420	\$110,420		
4200 SUPPLIES			\$3,900	\$3,900		
4300 OTH SERVICES&CHGS			\$32,740	\$32,740		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$147,060	\$147,060		

05-Sep-84

APPROVED FOR THE
CITY OF FORT WAYNE

BUDGET FORM 4-A

BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 138 DEPT: LOCAL ROAD & STREET						
FUNCTION:						
4100 PERSONAL SERVICES		\$0	\$0	\$0		
4200 SUPPLIES		\$800,000	\$800,000	\$0		
4300 OTH SERVICES&CHGS		\$0	\$0	\$0		
4400 CAPITAL OUTLAY		\$258,334	\$258,334			
TOTAL		\$1,058,334	\$1,058,334			
FUND: 140 DEPT: FIRE PENSION						
FUNCTION:						
4100 PERSONAL SERVICES		\$2,854,003	\$2,854,003			
4200 SUPPLIES		\$350	\$350			
4300 OTH SERVICES&CHGS		\$3,950	\$3,950			
4400 CAPITAL OUTLAY		\$0	\$0			
TOTAL		\$2,858,303	\$2,858,303			
FUND: 141 DEPT: POLICE PENSION						
FUNCTION:						
4100 PERSONAL SERVICES		\$2,754,903	\$2,754,903			
4200 SUPPLIES		\$175	\$175			
4300 OTH SERVICES&CHGS		\$1,830	\$1,830			
4400 CAPITAL OUTLAY		\$0	\$0			
TOTAL		\$2,756,908	\$2,756,908			

APPROVED FOR THE
CITY OF FORT WAYNE

BUDGET FORM 4-A

BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 142		SANITARY OFFICER PENSION				
DEPT: _____		FUNCTION: _____				
4100 PERSONAL SERVICES			\$174,867	\$174,867		
4200 SUPPLIES			\$100	\$100		
4300 OTH SERVICES&CHGS			\$2,890	\$2,890		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$177,857	\$177,857		
FUND: 166		CABLE TV				
DEPT: _____		FUNCTION: _____				
4100 PERSONAL SERVICES			\$0	\$0		
4200 SUPPLIES			\$0	\$0		
4300 OTH SERVICES&CHGS			\$50,000	\$50,000		
4400 CAPITAL OUTLAY			\$50,000	\$50,000		
TOTAL			\$100,000	\$100,000		
FUND: 201		BOND REPAYMENT				
DEPT: _____		FUNCTION: _____				
4100 PERSONAL SERVICES			\$0	\$0		
4200 SUPPLIES			\$0	\$0		
4300 OTH SERVICES&CHGS			\$4,091,688	\$4,091,688		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$4,091,688	\$4,091,688		

APPROVED FOR THE
CITY OF FORT WAYNE

BUDGET FORM 4-A

BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY: FORT WAYNE OR TOWN OR COUNTY

YEAR 1985

			PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
					LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
21	FUND: 330	SEWER RELIEF					
22		DEPT: _____		FUNCTION: _____			
23							
24		4100 PERSONAL SERVICES	\$0	\$0	\$0		
25		4200 SUPPLIES	\$0	\$0	\$0		
26		4300 OTH SERVICES&CHGS	\$250,000	\$250,000	\$250,000		
27		4400 CAPITAL OUTLAY	\$0	\$0	\$0		
28		TOTAL		\$250,000	\$250,000		
29							
30							
31	FUND: 344	REDEV DISTRICT CAPITAL					
32		DEPT: _____		FUNCTION: _____			
33							
34		4100 PERSONAL SERVICES	\$0	\$0	\$0		
35		4200 SUPPLIES	\$0	\$0	\$0		
36		4300 OTH SERVICES&CHGS	\$40,000	\$40,000	\$40,000		
37		4400 CAPITAL OUTLAY	\$100,000	\$100,000	\$100,000		
38		TOTAL		\$140,000	\$140,000		
39							
40							
41	FUND: 345	CUMULATIVE CAPITAL					
42		DEPT: _____		FUNCTION: _____			
43							
44		4100 PERSONAL SERVICES	\$0	\$0	\$0		
45		4200 SUPPLIES	\$0	\$0	\$0		
46		4300 OTH SERVICES&CHGS	\$244,125	\$244,125	\$244,125		
47		4400 CAPITAL OUTLAY	\$128,175	\$128,175	\$128,175		
48		TOTAL		\$372,300	\$372,300		
49							
50							
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BUDGET FORM 4-A

BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

OR TOWN

OR COUNTY

YEAR 1985

DEPT:	FUNCTION:	PRIORITY YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
4100 PERSONAL SERVICES			\$34,288,403	\$34,288,403		
4200 SUPPLIES			\$2,729,885	\$2,729,885		
4300 OTH SERVICES&CHGS			\$14,198,684	\$14,198,684		
4400 CAPITAL OUTLAY			\$5,215,123	\$5,215,123		
TOTAL			\$56,432,095	\$56,432,095		

ALL

DEPT:

FUNCTION:

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE OR TOWN OR COUNTY
YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD			
FUND:	DEPT:	FUNCTION:					
010	MAYOR						
	4100 PERSONAL SERVICES		\$160,110	\$160,110			
	4200 SUPPLIES		\$2,000	\$2,000			
	4300 OTH SERVICES&CHGS		\$28,060	\$28,060			
	4400 CAPITAL OUTLAY		\$0	\$0			
	TOTAL		\$190,170	\$190,170			
FUND:	DEPT:	FUNCTION:					
010	CONTROLLER						
	4100 PERSONAL SERVICES		\$585,540	\$585,540			
	4200 SUPPLIES		\$5,700	\$5,700			
	4300 OTH SERVICES&CHGS		\$470,950	\$470,950			
	4400 CAPITAL OUTLAY		\$50,500	\$50,500			
	TOTAL		\$1,112,690	\$1,112,690			
FUND:	DEPT:	FUNCTION:					
010	ECON DVLPMT						
	4100 PERSONAL SERVICES		\$348,543	\$348,543			
	4200 SUPPLIES		\$2,700	\$2,700			
	4300 OTH SERVICES&CHGS		\$46,253	\$46,253			
	4400 CAPITAL OUTLAY		\$0	\$0			
	TOTAL		\$397,496	\$397,496			

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE OR TOWN OR COUNTY
YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 010 CITY CLERK						
DEPT: 010						
FUNCTION: 010						
4100 PERSONAL SERVICES			\$179,884	\$179,884		
4200 SUPPLIES			\$8,500	\$8,500		
4300 OTH SERVICES&CHGS			\$31,440	\$31,440		
4400 CAPITAL OUTLAY			\$3,400	\$3,400		
TOTAL			\$223,224	\$223,224		
FUND: 010 METRO						
DEPT: 010						
FUNCTION: 010						
4100 PERSONAL SERVICES			\$128,061	\$128,061		
4200 SUPPLIES			\$5,500	\$5,500		
4300 OTH SERVICES&CHGS			\$10,330	\$10,330		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$143,891	\$143,891		
FUND: 010 BOARD OF WORKS						
DEPT: 010						
FUNCTION: 010						
4100 PERSONAL SERVICES			\$177,665	\$177,665		
4200 SUPPLIES			\$12,050	\$12,050		
4300 OTH SERVICES&CHGS			\$3,305,550	\$3,305,550		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$3,495,265	\$3,495,265		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE OR TOWN YEAR 1985
OR COUNTY

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
WEIGHTS & MEASURES						
FUND: 010	DEPT: COMM. DVLPMT & PLANNING					
	4100 PERSONAL SERVICES	\$27,152	\$27,152			
	4200 SUPPLIES	\$1,200	\$1,200			
	4300 OTH SERVICES&CHGS	\$2,070	\$2,070			
	4400 CAPITAL OUTLAY	\$0	\$0			
	TOTAL	\$30,422	\$30,422			
FUND: 010	DEPT: LAW DEPARTMENT					
	4100 PERSONAL SERVICES	\$498,756	\$498,756			
	4200 SUPPLIES	\$5,300	\$5,300			
	4300 OTH SERVICES&CHGS	\$33,900	\$33,900			
	4400 CAPITAL OUTLAY	\$0	\$0			
	TOTAL	\$537,956	\$537,956			
FUND: 010	DEPT: TOTAL					
	4100 PERSONAL SERVICES	\$189,040	\$189,040			
	4200 SUPPLIES	\$1,500	\$1,500			
	4300 OTH SERVICES&CHGS	\$38,450	\$38,450			
	4400 CAPITAL OUTLAY	\$0	\$0			
	TOTAL	\$228,990	\$228,990			

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE OR TOWN YEAR 1985 OR COUNTY

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: 010	STREET ENGINEERING					
	DEPT: 4100 PERSONAL SERVICES		\$254,050	\$254,050		
	4200 SUPPLIES		\$7,400	\$7,400		
	4300 OTH SERVICES&CHGS		\$138,478	\$138,478		
	4400 CAPITAL OUTLAY		\$0	\$0		
	TOTAL		\$399,928	\$399,928		
FUND: 010	TRAFFIC ENGINEERING					
	DEPT: 4100 PERSONAL SERVICES		\$741,425	\$741,425		
	4200 SUPPLIES		\$282,400	\$282,400		
	4300 OTH SERVICES&CHGS		\$244,050	\$244,050		
	4400 CAPITAL OUTLAY		\$40,800	\$40,800		
	TOTAL		\$1,308,675	\$1,308,675		
FUND: 010	BOARD OF SAFETY					
	DEPT: 4100 PERSONAL SERVICES		\$101,285	\$101,285		
	4200 SUPPLIES		\$2,200	\$2,200		
	4300 OTH SERVICES&CHGS		\$4,700	\$4,700		
	4400 CAPITAL OUTLAY		\$0	\$0		
	TOTAL		\$108,185	\$108,185		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE OR TOWN OR COUNTY
YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND:	DEPT:	FUNCTION:					
010	POLICE MERIT COMMISSION						
	4100 PERSONAL SERVICES		\$2,500	\$2,500			
	4200 SUPPLIES		\$200	\$200			
	4300 OTH SERVICES&CHGS		\$250	\$250			
	4400 CAPITAL OUTLAY		\$0	\$0			
	TOTAL		\$2,950	\$2,950			
FUND:	DEPT:	FUNCTION:					
010	POLICE DEPARTMENT						
	4100 PERSONAL SERVICES		\$8,033,998	\$8,033,998			
	4200 SUPPLIES		\$453,100	\$453,100			
	4300 OTH SERVICES&CHGS		\$735,600	\$735,600			
	4400 CAPITAL OUTLAY		\$0	\$0			
	TOTAL		\$9,222,698	\$9,222,698			
FUND:	DEPT:	FUNCTION:					
010	FIRE DEPARTMENT						
	4100 PERSONAL SERVICES		\$6,937,222	\$6,937,222			
	4200 SUPPLIES		\$220,525	\$220,525			
	4300 OTH SERVICES&CHGS		\$461,730	\$461,730			
	4400 CAPITAL OUTLAY		\$496,606	\$496,606			
	TOTAL		\$8,116,083	\$8,116,083			

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE OR TOWN YEAR 1985 OR COUNTY

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: 010	DEPT: EMERGENCY SERVICES					
	4100 PERSONAL SERVICES		\$40,086	\$40,086		
	4200 SUPPLIES		\$300	\$300		
	4300 OTH SERVICES&CHGS		\$3,475	\$3,475		
	4400 CAPITAL OUTLAY		\$5,500	\$5,500		
	TOTAL		\$49,361	\$49,361		
FUND: 010	DEPT: ANIMAL CONTROL COMMISSION					
	4100 PERSONAL SERVICES		\$528,737	\$528,737		
	4200 SUPPLIES		\$48,196	\$48,196		
	4300 OTH SERVICES&CHGS		\$122,360	\$122,360		
	4400 CAPITAL OUTLAY		\$0	\$0		
	TOTAL		\$699,293	\$699,293		
FUND: 010	DEPT: COMMUNICATIONS					
	4100 PERSONAL SERVICES		\$1,053,913	\$1,053,913		
	4200 SUPPLIES		\$41,900	\$41,900		
	4300 OTH SERVICES&CHGS		\$32,110	\$32,110		
	4400 CAPITAL OUTLAY		\$0	\$0		
	TOTAL		\$1,127,923	\$1,127,923		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE OR TOWN YEAR 1985
OR COUNTY

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 010 DEPT: PUBLIC AFFAIRS						
4100 PERSONAL SERVICES			\$153,060	\$153,060		
4200 SUPPLIES			\$850	\$850		
4300 OTH SERVICES&CHGS			\$6,098	\$6,098		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$160,008	\$160,008		
FUND: 010 DEPT: COMMUNITY SERVICES						
4100 PERSONAL SERVICES			\$107,472	\$107,472		
4200 SUPPLIES			\$500	\$500		
4300 OTH SERVICES&CHGS			\$25,900	\$25,900		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$133,872	\$133,872		
FUND: 010 DEPT: GENERAL FUND						
4100 PERSONAL SERVICES			\$20,248,499	\$20,248,499		
4200 SUPPLIES			\$1,102,021	\$1,102,021		
4300 OTH SERVICES&CHGS			\$5,741,754	\$5,741,754		
4400 CAPITAL OUTLAY			\$596,806	\$596,806		
TOTAL			\$27,689,080	\$27,689,080		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE OR TOWN YEAR 1985
OR COUNTY

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: 120	DEPT: AVIATION					
	4100 PERSONAL SERVICES		\$947,960	\$947,960		
	4200 SUPPLIES		\$125,025	\$125,025		
	4300 OTH SERVICES&CHGS		\$860,300	\$860,300		
	4400 CAPITAL OUTLAY		\$3,695,208	\$3,695,208		
	TOTAL		\$5,628,493	\$5,628,493		
FUND: 121	DEPT: PARK DEPARTMENT					
	4100 PERSONAL SERVICES		\$3,675,073	\$3,675,073		
	4200 SUPPLIES		\$551,070	\$551,070		
	4300 OTH SERVICES&CHGS		\$734,467	\$734,467		
	4400 CAPITAL OUTLAY		\$48,600	\$48,600		
	TOTAL		\$5,009,210	\$5,009,210		
FUND: 123	DEPT: REDEVELOPMENT					
	4100 PERSONAL SERVICES		\$110,420	\$110,420		
	4200 SUPPLIES		\$3,900	\$3,900		
	4300 OTH SERVICES&CHGS		\$32,740	\$32,740		
	4400 CAPITAL OUTLAY		\$0	\$0		
	TOTAL		\$147,060	\$147,060		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE OR TOWN YEAR 1985
OR COUNTY

FUND:	DEPT:	STREET DEPARTMENT	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
					LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
128							
		4100 PERSONAL SERVICES		\$2,099,255	\$2,099,255		
		4200 SUPPLIES		\$112,674	\$112,674		
		4300 OTH SERVICES&CHGS		\$1,515,300	\$1,515,300		
		4400 CAPITAL OUTLAY		\$0	\$0		
		TOTAL		\$3,727,229	\$3,727,229		
132							
		PARKING ADMINISTRATION					
		4100 PERSONAL SERVICES		\$221,460	\$221,460		
		4200 SUPPLIES		\$25,070	\$25,070		
		4300 OTH SERVICES&CHGS		\$295,690	\$295,690		
		4400 CAPITAL OUTLAY		\$108,000	\$108,000		
		TOTAL		\$650,220	\$650,220		
134							
		REVENUE SHARING					
		4100 PERSONAL SERVICES		\$1,201,963	\$1,201,963		
		4200 SUPPLIES		\$9,500	\$9,500		
		4300 OTH SERVICES&CHGS		\$333,950	\$333,950		
		4400 CAPITAL OUTLAY		\$230,000	\$230,000		
		TOTAL		\$1,775,413	\$1,775,413		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: 138	DEPT: LOCAL ROAD & STREET					
	4100 PERSONAL SERVICES		\$0	\$0		
	4200 SUPPLIES	\$800,000	\$800,000	\$0		
	4300 OTH SERVICES&CHGS	\$0	\$0			
	4400 CAPITAL OUTLAY	\$258,334	\$258,334			
	TOTAL	\$1,058,334	\$1,058,334			
FUND: 140	DEPT: FIRE PENSION					
	4100 PERSONAL SERVICES		\$2,854,003	\$2,854,003		
	4200 SUPPLIES	\$350	\$350			
	4300 OTH SERVICES&CHGS	\$3,950	\$3,950			
	4400 CAPITAL OUTLAY	\$0	\$0			
	TOTAL	\$2,858,303	\$2,858,303			
FUND: 141	DEPT: POLICE PENSION					
	4100 PERSONAL SERVICES		\$2,754,903	\$2,754,903		
	4200 SUPPLIES	\$175	\$175			
	4300 OTH SERVICES&CHGS	\$1,830	\$1,830			
	4400 CAPITAL OUTLAY	\$0	\$0			
	TOTAL	\$2,756,908	\$2,756,908			

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: 142	DEPT: SANITARY OFFICER PENSION					
	FUNCTION:					
	4100 PERSONAL SERVICES		\$174,867	\$174,867		
	4200 SUPPLIES		\$100	\$100		
	4300 OTH SERVICES&CHGS		\$2,890	\$2,890		
	4400 CAPITAL OUTLAY		\$0	\$0		
	TOTAL		\$177,857	\$177,857		
FUND: 166	DEPT: CABLE TV					
	FUNCTION:					
	4100 PERSONAL SERVICES		\$0	\$0		
	4200 SUPPLIES		\$0	\$0		
	4300 OTH SERVICES&CHGS		\$50,000	\$50,000		
	4400 CAPITAL OUTLAY		\$50,000	\$50,000		
	TOTAL		\$100,000	\$100,000		
FUND: 201	DEPT: BOND REPAYMENT					
	FUNCTION:					
	4100 PERSONAL SERVICES		\$0	\$0		
	4200 SUPPLIES		\$0	\$0		
	4300 OTH SERVICES&CHGS		\$4,091,688	\$4,091,688		
	4400 CAPITAL OUTLAY		\$0	\$0		
	TOTAL		\$4,091,688	\$4,091,688		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE OR TOWN YEAR 1985
OR COUNTY

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 330 SEWER RELIEF						
DEPT:						
FUNCTION:						
4100 PERSONAL SERVICES			\$0	\$0		
4200 SUPPLIES			\$0	\$0		
4300 OTH SERVICES&CHGS			\$250,000	\$250,000		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$250,000	\$250,000		
FUND: 344 REDEV DISTRICT CAPITAL						
DEPT:						
FUNCTION:						
4100 PERSONAL SERVICES			\$0	\$0		
4200 SUPPLIES			\$0	\$0		
4300 OTH SERVICES&CHGS			\$40,000	\$40,000		
4400 CAPITAL OUTLAY			\$100,000	\$100,000		
TOTAL			\$140,000	\$140,000		
FUND: 345 CUMULATIVE CAPITAL						
DEPT:						
FUNCTION:						
4100 PERSONAL SERVICES			\$0	\$0		
4200 SUPPLIES			\$0	\$0		
4300 OTH SERVICES&CHGS			\$244,125	\$244,125		
4400 CAPITAL OUTLAY			\$128,175	\$128,175		
TOTAL			\$372,300	\$372,300		

BUDGET FORM 4-A

OR COUNTY

YEAR 1985

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: FORT WAYNE, OR TOWN: _____, OR COUNTY: _____

GENERAL	
FIND NET ASSESSED VALUATION	737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
---	---------------------	---------------------------	----------------------------	---------------------------------------	---

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
27,689,808	27,689,808			
13,256,583	13,256,583			
1,324,500	1,324,500			
42,270,163	42,270,163			
[984,574] 10,059,855	[984,574] 10,059,855			
6,178,110	6,178,110			
6,243,716	6,243,716			
21,497,107	21,497,107			
20,773,056	20,773,056			
-0-	-0-			
20,773,056	20,773,056			
----	----			
20,773,056	20,773,056			
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
2,6249	2,6249			

Net Tax Rate on Each One Hundred Dollars of Taxable Property

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
03

CITY: FORT WAYNE, OR TOWN: , OR COUNTY:

YEAR 1985

PARK GENERAL FUND NET ASSESSED VALUATION 737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
5,009,210	5,009,210			
2,542,547	2,542,547			
---	---			
7,551,757	7,551,757			
---	---			
342,111	342,111			
1,480,024	1,480,024			
811,958	811,958			
1,912,500	1,912,500			
4,546,593	4,546,593			
3,005,164	3,005,164			
---	---			
3,005,164	3,005,164			
---	---			
3,005,164	3,005,164			
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
.4074	.4074			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: FORT WAYNE, OR TOWN: _____

OR COUNTY: _____;

YEAR 1985

REDEVELOPMENT GENERAL FUND

NET ASSESSED VALUATION 737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):

- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
147,060	147,060			
82,564	82,564			
---	---			
229,624	229,624			
31,604	31,604			
44,220	44,220			
15,280	15,280			
31,300	31,300			
122,404	122,404			
107,220	107,220			
---	---			
107,220	107,220			
---	---			
107,220	107,220			
XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
.0145	.0145			

CITY: FORT WAYNE, OR TOWN: , OR COUNTY: .

FIRE PENSION	
FUND	
NET ASSESSED VALUATION	737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):

a. Total Column A Budget Form 2.....

b. Total Column B Budget Form 2.....

9. Total Funds (add lines 6, 7, 8a and 8b)

10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)

11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)

12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)

15. Levy Excess Fund Applied to Current Budget

16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

Page 4 of 16

OR COUNTY.

YEAR 1985

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

Page 5 of 16

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: FORT WAYNE, OR TOWN: _____, OR COUNTY: _____

**SANITARY OFFICER
PENSION**

PENSION

FUND

YEAR 1985

737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):

- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
177,857	177,857			
79,429	79,429			
---	---			
---	---			
257,286	257,286			
44,945	44,945			
58,832	58,832			
11,000	11,000			
23,100	23,100			
137,877	137,877			
119,409	119,409			
---	---			
119,409	119,409			
---	---			
119,409	119,409			
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
.0162	.0162			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
0131

CITY: FORT WAYNE, OR TOWN: , OR COUNTY:

YEAR 1985

SEWER RELIEF FUND NET ASSESSED VALUATION 737,573,780

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
250,000	250,000			
130,922	130,922			
---	---			
---	---			
380,922	380,922			
102,938	102,938			
115,357	115,357			
12,500	12,500			
27,000	27,000			
257,795	257,795			
123,127	123,127			
---	---			
123,127	123,127			
---	---			
123,127	123,127			
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
.0167	.0167			

Record	Unit	Year	Fund
03			

YEAR 1985

(A worksheet is to be prepared for each fund that requires a tax rate).

(NOT TO BE PUBLISHED)

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):

- a. Total Column A Budget Form 2.....
- b. Total Column B Budget Form 2.....
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property.....

Record	Unit	Year	Fund
03			

YEAR 1985

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

6. Actual balance, June 30 of present year

7. Taxes to be collected, present year (December settlement)

8. Miscellaneous revenue to be received July 1 of present year
to Dec. 31 of incoming year (Schedule on File):

- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
5,628,493	5,628,493			
3,102,007	3,102,007			
---	---			
---	---			
8,730,500	8,730,500			
902,813	902,813			
---	---			
2,717,612	2,717,612			
5,544,652	5,544,652			
9,165,077	9,165,077			
[434,577]	[434,577]			
434,577	434,577			
-0-	-0-			
-0-	-0-			
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-	-0-			

OR COUNTY:

YEAR 1985

NET ASSESSED VALUATION

(NOT TO BE PUBLISHED)

Net Tax Rate on Each One Hundred Dollars of Taxable Property

Page 10 of 16

[illegible]

CITY: FORT WAYNE, OR TOWN: _____, OR COUNTY: _____

RD
AX
L

- | | |
|----|--|
| RD | |
| AX | |
| L | |
| | |
| | |
| | |
| | |

[illegible]

- [illegible]

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Page 11 of 16

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: FORT WAYNE, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

L R & S	FUND	NET ASSESSED VALUATION
---------	------	------------------------

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES

OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
 7. Taxes to be collected, present year (December settlement)
 8. Miscellaneous revenue to be received July 1 of present year
- to Dec. 31 of incoming year (Schedule on File):

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1,058,334	1,058,334			
205,988	205,988			
771,200	771,200			
2,035,522	2,035,522			
664,152	664,152			
385,600	385,600			
985,770	985,770			
2,035,522	2,035,522			

- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. **NET AMOUNT TO BE RAISED BY TAX LEVY** (deduct line 13 from line 12)
15. **Levy Excess Fund Applied to Current Budget**
16. **Net Amount to be Raised**

Net Tax Rate on Each One Hundred Dollars of Taxable Property

CITY: FORT WAYNE, OR TOWN: , OR COUNTY:

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

Page 13 of 16

(WORKSHEET)

OR COUNTY: _____

(NOT TO BE PUBLISHED)

1,775,334	1,775,334			
1,159,579	1,159,579			
287,500	287,500			
3,222,413	3,222,413			
604,783	604,783			
872,630	872,630			
1,745,000	1,745,000			
3,222,413	3,222,413			
-0-	-0-			
-0-	-0-			
-0-	-0-			
-0-	-0-			
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-	-0-			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
03

CITY: FORT WAYNE, OR TOWN: , OR COUNTY:

YEAR 1985

CABLE TV FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property.....

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
100,000	100,000			
-0-	-0-			
100,000	100,000			
200,000	200,000			
508,451	508,451			
---	---			
98,000	98,000			
198,000	198,000			
804,451	804,451			
[604,451]	[604,451]			
604,451	604,451			
-0-	-0-			
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-	-0-			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
0 3

CITY: FORT WAYNE, OR TOWN: , OR COUNTY: .

REDEVELOPMENT
DISTRICT CAPITAL

FUND

YEAR 1985
NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
140,000	140,000			
144,937	144,937			
---	---			
---	---			
284,937	284,937			
110,824	110,824			
---	---			
79,534	79,534			
95,500	95,500			
285,858	285,858			
[921]	[921]			
921	921			
-0-	-0-			
-0-	-0-			
XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
-0-	-0-			

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 010 MAYOR						
DEPT: 4100 PERSONAL SERVICES						
4200 SUPPLIES						
4300 OTH SERVICES&CHGS						
4400 CAPITAL OUTLAY						
TOTAL						
FUND: 010 CONTROLER						
DEPT: 4100 PERSONAL SERVICES						
4200 SUPPLIES						
4300 OTH SERVICES&CHGS						
4400 CAPITAL OUTLAY						
TOTAL						
FUND: 010 ECON DVLPMT						
DEPT: 4100 PERSONAL SERVICES						
4200 SUPPLIES						
4300 OTH SERVICES&CHGS						
4400 CAPITAL OUTLAY						
TOTAL						

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 010	CITY CLERK					
DEPT:						
4100 PERSONAL SERVICES			\$179,884	\$179,884		
4200 SUPPLIES			\$8,500	\$8,500		
4300 OTH SERVICES&CHGS			\$31,440	\$31,440		
4400 CAPITAL OUTLAY			\$3,400	\$3,400		
TOTAL			\$223,224	\$223,224		
FUND: 010	METRO					
DEPT:						
4100 PERSONAL SERVICES			\$128,061	\$128,061		
4200 SUPPLIES			\$5,500	\$5,500		
4300 OTH SERVICES&CHGS			\$10,330	\$10,330		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$143,891	\$143,891		
FUND: 010	BOARD OF WORKS					
DEPT:						
4100 PERSONAL SERVICES			\$177,665	\$177,665		
4200 SUPPLIES			\$12,050	\$12,050		
4300 OTH SERVICES&CHGS			\$3,305,550	\$3,305,550		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$3,495,265	\$3,495,265		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 010		WEIGHTS & MEASURES				
DEPT:		FUNCTION:				
4100 PERSONAL SERVICES		\$27,152	\$27,152			
4200 SUPPLIES		\$1,200	\$1,200			
4300 OTH SERVICES&CHGS		\$2,070	\$2,070			
4400 CAPITAL OUTLAY		\$0	\$0			
TOTAL		\$30,422	\$30,422			
FUND: 010		COMM. DVLPMT & PLANNING				
DEPT:		FUNCTION:				
4100 PERSONAL SERVICES		\$498,756	\$498,756			
4200 SUPPLIES		\$5,300	\$5,300			
4300 OTH SERVICES&CHGS		\$33,900	\$33,900			
4400 CAPITAL OUTLAY		\$0	\$0			
TOTAL		\$537,956	\$537,956			
FUND: 010		LAW DEPARTMENT				
DEPT:		FUNCTION:				
4100 PERSONAL SERVICES		\$189,040	\$189,040			
4200 SUPPLIES		\$1,500	\$1,500			
4300 OTH SERVICES&CHGS		\$38,450	\$38,450			
4400 CAPITAL OUTLAY		\$0	\$0			
TOTAL		\$228,990	\$228,990			

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
STREET ENGINEERING						
FUND: 010						
DEPT: _____						
FUNCTION: _____						
4100 PERSONAL SERVICES		\$254,050	\$254,050	\$254,050		
4200 SUPPLIES		\$7,400	\$7,400	\$7,400		
4300 OTH SERVICES&CHGS		\$138,478	\$138,478	\$138,478		
4400 CAPITAL OUTLAY		\$0	\$0	\$0		
TOTAL		\$399,928	\$399,928	\$399,928		
TRAFFIC ENGINEERING						
FUND: 010						
DEPT: _____						
FUNCTION: _____						
4100 PERSONAL SERVICES		\$741,425	\$741,425	\$741,425		
4200 SUPPLIES		\$282,400	\$282,400	\$282,400		
4300 OTH SERVICES&CHGS		\$244,050	\$244,050	\$244,050		
4400 CAPITAL OUTLAY		\$40,800	\$40,800	\$40,800		
TOTAL		\$1,308,675	\$1,308,675	\$1,308,675		
BOARD OF SAFETY						
FUND: 010						
DEPT: _____						
FUNCTION: _____						
4100 PERSONAL SERVICES		\$101,285	\$101,285	\$101,285		
4200 SUPPLIES		\$2,200	\$2,200	\$2,200		
4300 OTH SERVICES&CHGS		\$4,700	\$4,700	\$4,700		
4400 CAPITAL OUTLAY		\$0	\$0	\$0		
TOTAL		\$108,185	\$108,185	\$108,185		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 010	DEPT: POLICE MERIT COMMISSION					
	FUNCTION:					
	4100 PERSONAL SERVICES		\$2,500	\$2,500		
	4200 SUPPLIES		\$200	\$200		
	4300 OTH SERVICES&CHGS		\$250	\$250		
	4400 CAPITAL OUTLAY		\$0	\$0		
	TOTAL		\$2,950	\$2,950		
FUND: 010	DEPT: POLICE DEPARTMENT					
	FUNCTION:					
	4100 PERSONAL SERVICES		\$8,033,998	\$8,033,998		
	4200 SUPPLIES		\$453,100	\$453,100		
	4300 OTH SERVICES&CHGS		\$735,600	\$735,600		
	4400 CAPITAL OUTLAY		\$0	\$0		
	TOTAL		\$9,222,698	\$9,222,698		
FUND: 010	DEPT: FIRE DEPARTMENT					
	FUNCTION:					
	4100 PERSONAL SERVICES		\$6,937,222	\$6,937,222		
	4200 SUPPLIES		\$220,525	\$220,525		
	4300 OTH SERVICES&CHGS		\$461,730	\$461,730		
	4400 CAPITAL OUTLAY		\$496,606	\$496,606		
	TOTAL		\$8,116,083	\$8,116,083		

APPROVED FOR THE
CITY OF FORT WAYNE
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STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

FUND: 010		DEPT: EMERGENCY SERVICES		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 010		DEPT: ANIMAL CONTROL COMMISSION						
FUND: 010		DEPT: COMMUNICATIONS						
FUND: 010		DEPT: PERSONAL SERVICES						
FUND: 010		DEPT: SUPPLIES						
FUND: 010		DEPT: OTH SERVICES&CHGS						
FUND: 010		DEPT: CAPITAL OUTLAY						
FUND: 010		TOTAL						
FUND: 010		TOTAL						
FUND: 010		TOTAL						

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 010		PUBLIC AFFAIRS				
DEPT: _____		FUNCTION: _____				
4100 PERSONAL SERVICES	\$153,060	\$153,060				
4200 SUPPLIES	\$850	\$850				
4300 OTH SERVICES&CHGS	\$6,098	\$6,098				
4400 CAPITAL OUTLAY	\$0	\$0				
TOTAL	\$160,008	\$160,008				
FUND: 010		COMMUNITY SERVICES				
DEPT: _____		FUNCTION: _____				
4100 PERSONAL SERVICES	\$107,472	\$107,472				
4200 SUPPLIES	\$500	\$500				
4300 OTH SERVICES&CHGS	\$25,900	\$25,900				
4400 CAPITAL OUTLAY	\$0	\$0				
TOTAL	\$133,872	\$133,872				
FUND: 010		GENERAL FUND				
DEPT: _____		FUNCTION: _____				
4100 PERSONAL SERVICES	\$20,248,499	\$20,248,499				
4200 SUPPLIES	\$1,102,021	\$1,102,021				
4300 OTH SERVICES&CHGS	\$5,741,754	\$5,741,754				
4400 CAPITAL OUTLAY	\$596,806	\$596,806				
TOTAL	\$27,689,080	\$27,689,080				

APPROVED FOR THE
CITY OF FORT WAYNE
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BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 120	AVIATION						
DEPT:							
	4100 PERSONAL SERVICES		\$947,960		\$947,960		
	4200 SUPPLIES		\$125,025		\$125,025		
	4300 OTH SERVICES&CHGS		\$860,300		\$860,300		
	4400 CAPITAL OUTLAY		\$3,695,208		\$3,695,208		
	TOTAL		\$5,628,493		\$5,628,493		
FUND: 121	PARK DEPARTMENT						
DEPT:							
	4100 PERSONAL SERVICES		\$3,675,073		\$3,675,073		
	4200 SUPPLIES		\$551,070		\$551,070		
	4300 OTH SERVICES&CHGS		\$734,467		\$734,467		
	4400 CAPITAL OUTLAY		\$48,600		\$48,600		
	TOTAL		\$5,009,210		\$5,009,210		
FUND: 123	REDEVELOPMENT						
DEPT:							
	4100 PERSONAL SERVICES		\$110,420		\$110,420		
	4200 SUPPLIES		\$3,900		\$3,900		
	4300 OTH SERVICES&CHGS		\$32,740		\$32,740		
	4400 CAPITAL OUTLAY		\$0		\$0		
	TOTAL		\$147,060		\$147,060		

APPROVED FOR THE
CITY OF FORT WAYNE
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STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
STREET DEPARTMENT						
FUND: 128			FUNCTION:			
DEPT:						
4100 PERSONAL SERVICES			\$2,099,255	\$2,099,255		
4200 SUPPLIES			\$112,674	\$112,674		
4300 OTH SERVICES&CHGS			\$1,515,300	\$1,515,300		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$3,727,229	\$3,727,229		
PARKING ADMINISTRATION						
FUND: 132			FUNCTION:			
DEPT:						
4100 PERSONAL SERVICES			\$221,460	\$221,460		
4200 SUPPLIES			\$25,070	\$25,070		
4300 OTH SERVICES&CHGS			\$295,690	\$295,690		
4400 CAPITAL OUTLAY			\$108,000	\$108,000		
TOTAL			\$650,220	\$650,220		
REVENUE SHARING						
FUND: 134			FUNCTION:			
DEPT:						
4100 PERSONAL SERVICES			\$1,201,963	\$1,201,963		
4200 SUPPLIES			\$9,500	\$9,500		
4300 OTH SERVICES&CHGS			\$333,950	\$333,950		
4400 CAPITAL OUTLAY			\$230,000	\$230,000		
TOTAL			\$1,775,413	\$1,775,413		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
LOCAL ROAD & STREET						
FUND: 138		FUNCTION:				
DEPT:						
4100 PERSONAL SERVICES			\$0	\$0		
4200 SUPPLIES			\$800,000	\$800,000		
4300 OTH SERVICES&CHGS			\$0	\$0		
4400 CAPITAL OUTLAY			\$258,334	\$258,334		
TOTAL			\$1,058,334	\$1,058,334		
FIRE PENSION						
FUND: 140		FUNCTION:				
DEPT:						
4100 PERSONAL SERVICES			\$2,854,003	\$2,854,003		
4200 SUPPLIES			\$350	\$350		
4300 OTH SERVICES&CHGS			\$3,950	\$3,950		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$2,858,303	\$2,858,303		
POLICE PENSION						
FUND: 141		FUNCTION:				
DEPT:						
4100 PERSONAL SERVICES			\$2,754,903	\$2,754,903		
4200 SUPPLIES			\$175	\$175		
4300 OTH SERVICES&CHGS			\$1,830	\$1,830		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$2,756,908	\$2,756,908		

APPROVED FOR THE
CITY OF FORT WAYNE
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STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 142						
DEPT: SANITARY OFFICER PENSION						
FUNCTION:						
4100 PERSONAL SERVICES			\$174,867	\$174,867		
4200 SUPPLIES			\$100	\$100		
4300 OTH SERVICES&CHGS			\$2,890	\$2,890		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$177,857	\$177,857		
FUND: 166						
DEPT: CABLE TV						
FUNCTION:						
4100 PERSONAL SERVICES			\$0	\$0		
4200 SUPPLIES			\$0	\$0		
4300 OTH SERVICES&CHGS			\$50,000	\$50,000		
4400 CAPITAL OUTLAY			\$50,000	\$50,000		
TOTAL			\$100,000	\$100,000		
FUND: 201						
DEPT: BOND REPAYMENT						
FUNCTION:						
4100 PERSONAL SERVICES			\$0	\$0		
4200 SUPPLIES			\$0	\$0		
4300 OTH SERVICES&CHGS			\$4,091,688	\$4,091,688		
4400 CAPITAL OUTLAY			\$0	\$0		
TOTAL			\$4,091,688	\$4,091,688		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
SEWER RELIEF						
FUND: 330						
DEPT: _____						
FUNCTION: _____						
4100 PERSONAL SERVICES			\$0		\$0	
4200 SUPPLIES			\$0		\$0	
4300 OTH SERVICES&CHGS			\$250,000		\$250,000	
4400 CAPITAL OUTLAY			\$0		\$0	
TOTAL			\$250,000		\$250,000	
REDEV DISTRICT CAPITAL						
FUND: 344						
DEPT: _____						
FUNCTION: _____						
4100 PERSONAL SERVICES			\$0		\$0	
4200 SUPPLIES			\$0		\$0	
4300 OTH SERVICES&CHGS			\$40,000		\$40,000	
4400 CAPITAL OUTLAY			\$100,000		\$100,000	
TOTAL			\$140,000		\$140,000	
CUMULATIVE CAPITAL						
FUND: 345						
DEPT: _____						
FUNCTION: _____						
4100 PERSONAL SERVICES			\$0		\$0	
4200 SUPPLIES			\$0		\$0	
4300 OTH SERVICES&CHGS			\$244,125		\$244,125	
4400 CAPITAL OUTLAY			\$128,175		\$128,175	
TOTAL			\$372,300		\$372,300	

APPROVED FOR THE
CITY OF FORT WAYNE

BUDGET FORM 4-A

BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY: FORT WAYNE

OR TOWN

OR COUNTY

YEAR 1985

FUND: ALL
DEPT: ALL

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY
TOTAL

\$34,288,403
\$2,729,885
\$14,198,684
\$5,215,123
\$56,432,095

\$34,288,403
\$2,729,885
\$14,198,684
\$5,215,123
\$56,432,095

PRIOR YEAR
ACTUAL
DISBURSEMENTS

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATIONS

AMOUNT APPROVED BY
LOCAL COUNCIL
OR BOARD

TAX ADJUSTMENT
BOARD

FINAL BUDGET
AFTER REDUCTION
ORDERED BY STATE
BOARD OF TAX
COMMISSIONERS